

Dashboard: Oversight Projects at a Glance

Level 3 Projects	Scope		Schedule					Budget (\$M)			Project Health & Flexibility			
	Need	Slip	P	Ds	Dv	T	I	Original	Current	Proj TD	Scope	Sched	Budget	Other
CIS Rehosting Project	High	=	X	X	=			12.4	12.4	2.9	Least	Least	Least	
		1	1	2	2	2					1	1	1	
DOC OMNI Phase 2	High	=	X	X	-			12.5	15.5	10.7		Most	Least	
DOP HRMS	Critical	-	X	X	-			42.0	49.0	18.2	Most	Least		
		2	1	2	3						2	3	2	3
DSHS MMIS Reprocurement	High	=	=					158.6	158.6	0.0			Most	
		1	1									0	1	
Insurance Commissioner HP3000 Replacement	Critical	=	=					2.9	2.9	0.0		Least	Most	
LCB Merchandising Business System	Critical	-	X	X	=			4.5	4.5				Least	
		3	1	1	2	1								
Secretary of State Digital Archives	High	=	X	X	=			2.5	2.5	2.2	Least	Most		

Level 2 Projects														
DOL Unisys Migration	High							6.3	6.3	2.0				
		1	1	1	1	1	1				1	1	1	1

	Original	Current	Proj TD
Totals of reported Level 2 and Level 3 Projects:	241.7	251.7	36.0

Status Indicators: = No change + Increasing - Decreasing X Completed	Scope Slip: Undefined or N/A Little or none Moderate Significant	Project Phases: P: Planning Ds: Design Dv: Development T: Testing I: Implementation	Schedule Variance: Not yet started Little or none Moderate Significant	Category Variance: Undefined or N/A Little or none Moderate Significant
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